

1 **NATIONAL GUARD, VETERANS AFFAIRS,**
2 **AND LEGISLATURE BASE BUDGET**

3 2021 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Bradley G. Last**

6 Senate Sponsor: Jerry W. Stevenson

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2021 and ending June 30, 2022.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$646,200 in operating and capital budgets for fiscal year 2021,
20 including:

- 21 ▶ \$33,800 from the General Fund; and
- 22 ▶ \$612,400 from various sources as detailed in this bill.

23 This bill appropriates (\$126,200) in expendable funds and accounts for fiscal year 2021.

24 This bill appropriates (\$9,500) in restricted fund and account transfers for fiscal year 2021.

25 This bill appropriates \$110,706,600 in operating and capital budgets for fiscal year 2022,
26 including:

- 27 ▶ \$47,972,700 from the General Fund; and
- 28 ▶ \$62,733,900 from various sources as detailed in this bill.

29 This bill appropriates \$44,146,400 in expendable funds and accounts for fiscal year 2022.

30 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2022,
31 including:



- 32 ▶ \$9,500 from the General Fund; and
- 33 ▶ (\$9,500) from various sources as detailed in this bill.

34 This bill appropriates \$12,000,000 in fiduciary funds for fiscal year 2022, all of which is
 35 from the General Fund.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 38 2021.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL

41

42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 44 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 45 otherwise appropriated for fiscal year 2021.

46 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 47 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 48 money from the funds or accounts indicated for the use and support of the government of the state of
 49 Utah.

50 CAPITOL PRESERVATION BOARD

51 ITEM 1 To Capitol Preservation Board

52 Under terms of Section 63J-1-603(3)(a) Utah Code
 53 Annotated, the Legislature intends that appropriations provided
 54 for the Capitol Preservation Board in item 13, Chapter 11,
 55 Laws of Utah 2020 not lapse at the close of Fiscal Year 2021.
 56 Use of any nonlapsing funds is limited to one-time operations
 57 costs.

58 LEGISLATURE

59 ITEM 2 To Legislature - Senate

| | |
|---------------------------------------|-----------|
| 60 From General Fund, One-Time | (135,700) |
| 61 From Beginning Nonlapsing Balances | 102,300 |
| 62 From Closing Nonlapsing Balances | (37,900) |

63 Schedule of Programs:

| | |
|-------------------|----------|
| 64 Administration | (71,300) |
|-------------------|----------|

65 Of the appropriations provided by this item, \$800 is to
 66 implement the provisions of *Native American Legislative*
 67 *Liaison Committee Amendments* (Senate Bill 13, 2020 General
 68 Session), \$3,200 is to implement the provisions of *Murdered*
 69 *and Missing Indigenous Women and Girls Task Force* (House

70 Bill 116, 2020 General Session), \$1,600 is to implement the
71 provisions of *Labor Commission Amendments* (House Bill 15,
72 2020 General Session), \$4,000 is to implement the provisions
73 of *Higher Education Amendments* (Senate Bill 111, 2020
74 General Session), and \$2,800 is to implement the provisions of
75 *Digital Wellness, Citizenship, and Safe Technology*
76 *Commission* (House Bill 372, 2020 General Session).

77 ITEM 3 To Legislature - House of Representatives

78 From General Fund, One-Time (182,200)

79 From Beginning Nonlapsing Balances (96,100)

80 From Closing Nonlapsing Balances 305,000

81 Schedule of Programs:

82 Administration 26,700

83 Of the appropriations provided by this item, \$1,600 is to
84 implement the provisions of *Native American Legislative*
85 *Liaison Committee Amendments* (Senate Bill 13, 2020 General
86 Session), \$3,200 is to implement the provisions of *Murdered*
87 *and Missing Indigenous Women and Girls Task Force* (House
88 Bill 116, 2020 General Session), \$1,600 is to implement the
89 provisions of *Labor Commission Amendments* (House Bill 15,
90 2020 General Session), \$4,000 is to implement the provisions
91 of *Higher Education Amendments* (Senate Bill 111, 2020
92 General Session), and \$2,800 is to implement the provisions of
93 *Digital Wellness, Citizenship, and Safe Technology*
94 *Commission* (House Bill 372, 2020 General Session).

95 ITEM 4 To Legislature - Office of Legislative Research and General
96 Counsel

97 From General Fund, One-Time (1,403,100)

98 From Beginning Nonlapsing Balances 1,184,300

99 From Closing Nonlapsing Balances (725,800)

100 Schedule of Programs:

101 Administration (944,600)

102 Of the appropriations provided by this item, \$2,800 is to
103 implement the provisions of *Murdered and Missing Indigenous*
104 *Women and Girls Task Force* (House Bill 116, 2020 General
105 Session), \$1,200 is to implement the provisions of *Higher*
106 *Education Amendments* (Senate Bill 111, 2020 General
107 Session), and \$4,200 is to implement the provisions of *Digital*

| | | | |
|-----|--------|---|-------------|
| 108 | | <i>Wellness, Citizenship, and Safe Technology Commission</i> | |
| 109 | | (House Bill 372, 2020 General Session). | |
| 110 | ITEM 5 | To Legislature - Office of the Legislative Fiscal Analyst | |
| 111 | | From General Fund, One-Time | (166,900) |
| 112 | | From Beginning Nonlapsing Balances | 143,600 |
| 113 | | From Closing Nonlapsing Balances | (80,400) |
| 114 | | Schedule of Programs: | |
| 115 | | Administration and Research | (103,700) |
| 116 | ITEM 6 | To Legislature - Office of the Legislative Auditor General | |
| 117 | | From General Fund, One-Time | (137,500) |
| 118 | | From Beginning Nonlapsing Balances | 335,400 |
| 119 | | From Closing Nonlapsing Balances | (279,000) |
| 120 | | Schedule of Programs: | |
| 121 | | Administration | (81,100) |
| 122 | ITEM 7 | To Legislature - Legislative Services | |
| 123 | | From General Fund, One-Time | 2,059,200 |
| 124 | | From Beginning Nonlapsing Balances | 1,216,900 |
| 125 | | From Closing Nonlapsing Balances | (577,400) |
| 126 | | Schedule of Programs: | |
| 127 | | Pass-Through | 1,490,200 |
| 128 | | Information Technology | 1,208,500 |
| 129 | | UTAH NATIONAL GUARD | |
| 130 | ITEM 8 | To Utah National Guard | |
| 131 | | From Beginning Nonlapsing Balances | 1,276,400 |
| 132 | | From Closing Nonlapsing Balances | (2,464,300) |
| 133 | | Schedule of Programs: | |
| 134 | | Administration | 11,300 |
| 135 | | Operations and Maintenance | (1,923,700) |
| 136 | | Tuition Assistance | 68,100 |
| 137 | | West Traverse Sentinel Landscape | 656,400 |
| 138 | | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 139 | ITEM 9 | To Department of Veterans and Military Affairs - Veterans and | |
| 140 | | Military Affairs | |
| 141 | | From Beginning Nonlapsing Balances | 309,400 |
| 142 | | Schedule of Programs: | |
| 143 | | Administration | 50,000 |
| 144 | | Cemetery | 109,400 |
| 145 | | Military Affairs | 100,000 |

184 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 185 fiscal year beginning July 1, 2021 and ending June 30, 2022.

186 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 187 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 188 money from the funds or accounts indicated for the use and support of the government of the state of
 189 Utah.

190 CAPITOL PRESERVATION BOARD

191 ITEM 14 To Capitol Preservation Board

192 From General Fund 5,081,300

193 Schedule of Programs:

194 Capitol Preservation Board 5,081,300

195 In accordance with UCA 63J-1-201, the Legislature intends
 196 that the Capitol Preservation Board (CPB) report performance
 197 measures for the CPB line item, whose mission is "to be the
 198 stewards of the Capitol [to] maintain, improve, and oversee the
 199 buildings and grounds on the Capitol Hill Complex." The CPB
 200 shall report to the Office of the Legislative Fiscal Analyst and
 201 to the Governor's Office of Management and Budget before
 202 October 1, 2021 the final status of performance measures
 203 established in FY 2021 appropriations bills and the current
 204 status of the following performance measures for FY 2022: 1)
 205 Stewardship plan for a safe, sustainable environment through
 206 maintenance, facility operations, and improvements (Target =
 207 100 year life); 2) Provision of high quality tours, information,
 208 and education to the public (Target = 50,000 students and
 209 200,000 visitors annually); 3) Provision of event and
 210 scheduling program for all government meetings, free speech
 211 activities, and public events (Target = 4,000 annually); and 4)
 212 Provision of exhibit and curatorial services on Capitol Hill to
 213 maintain the collections of artifacts for use and enjoyment of
 214 the general public (Target = 9,000 items).

215 LEGISLATURE

216 ITEM 15 To Legislature - Senate

217 From General Fund 2,973,100

218 From Beginning Nonlapsing Balances 1,876,200

219 From Closing Nonlapsing Balances (1,876,200)

220 Schedule of Programs:

221 Administration 2,973,100

260 performance measures for FY 2022: 1) Bills ready for
 261 introduction within two business days after receiving approval
 262 from the sponsor (Target = 95%); 2) Bills numbered and ready
 263 for introduction on the first day of the annual general session
 264 (Target = 200 bills); 3) Live priority bills completed or
 265 abandoned by the 5th Friday of the session (Target = 85%); 4)
 266 Timely distribution of "Interim Highlights" to the Legislature
 267 (Target = Four business days after interim); 5) Review bills
 268 that have passed a chamber within 24 hours of the bill's
 269 passage (Target = 98%); 6) Comply with court-established
 270 deadlines when representing the Legislature, a legislator, or a
 271 legislative employee in litigation (Target = 100%); 7) Comply
 272 with time limits for submission of ballot titles and impartial
 273 analyses (Target = 100%); 8) Comply with Open and Public
 274 Meeting notice requirements for legislative committees (Target
 275 = 100%); 9) Prepare final redistricting plans (congressional,
 276 legislative, and state school board districts) for the Legislature
 277 to adopt (Target = On or before the last day of the 2022 Annual
 278 General Session); 10) Provide the House, Senate, and
 279 Lieutenant Governor with electronic redistricting plans (Target
 280 = Within three business days after final adoption by the
 281 Legislature); 11) Provide the Redistricting Committee with the
 282 tools and information it needs to begin drawing redistricting
 283 maps, including loading census data onto computer hardware
 284 and calculating the official population counts in congressional,
 285 legislative, and state school board districts (Target = Within 15
 286 days of receiving the 2020 Redistricting data tabulation from
 287 the U.S. Census Bureau).

288 Of the appropriations provided by this item, \$4,200 is to
 289 implement the provisions of *Digital Wellness, Citizenship, and*
 290 *Safe Technology Commission* (House Bill 372, 2020 General
 291 Session).

| | | | |
|-----|---------|---|-------------|
| 292 | ITEM 18 | To Legislature - Office of the Legislative Fiscal Analyst | |
| 293 | | From General Fund | 3,366,700 |
| 294 | | From Beginning Nonlapsing Balances | 1,486,000 |
| 295 | | From Closing Nonlapsing Balances | (1,486,000) |
| 296 | | Schedule of Programs: | |
| 297 | | Administration and Research | 3,366,700 |

298 The Legislature intends that the Office of the Legislative
 299 Fiscal Analyst (LFA) report performance measures for the
 300 LFA line item, whose mission is to "affect good government
 301 through objective, accurate, relevant budget advice." The LFA
 302 shall report to the Subcommittee on Oversight before October
 303 31, 2021 the final status of performance measures established
 304 in FY 2021 appropriations bills and the current status of the
 305 following performance measures for FY 2022: 1) On-target
 306 revenue estimates (Target = 92% accurate for estimates 18
 307 months out, 98% accurate for estimates four months out); 2)
 308 Correct appropriations bills (Target = 99%); 3) Unrevised
 309 fiscal notes (Target = 99.5%); 4) Timely fiscal notes (Target =
 310 95%); and 5) Timely performance notes (Target = 85%).

| | | | |
|-----|---------|--|-------------|
| 311 | ITEM 19 | To Legislature - Office of the Legislative Auditor General | |
| 312 | | From General Fund | 4,553,400 |
| 313 | | From Beginning Nonlapsing Balances | 1,327,600 |
| 314 | | From Closing Nonlapsing Balances | (1,327,600) |
| 315 | | Schedule of Programs: | |
| 316 | | Administration | 4,553,400 |

317 The Legislature intends that the Office of the Legislative
 318 Auditor General (LAG) report performance measures for the
 319 LAG line item, whose mission is "to serve the Utah Legislature
 320 and the citizens of Utah by providing objective and credible
 321 information, in-depth analysis, findings, and conclusions that
 322 help legislators and other decision-makers improve programs,
 323 reduce costs, and promote accountability." The LAG shall
 324 report to the Subcommittee on Oversight before October 31,
 325 2021 the final status of performance measures established in
 326 FY 2021 appropriations bills and the current status of the
 327 following performance measures for FY 2022: 1) Total audits
 328 completed each year (Target = 18); (2) Agency
 329 recommendations implemented (Target = 98%); and (3)
 330 Legislative recommendations implemented (Target = 100%).

| | | | |
|-----|---------|---------------------------------------|-------------|
| 331 | ITEM 20 | To Legislature - Legislative Services | |
| 332 | | From General Fund | 5,610,400 |
| 333 | | From Dedicated Credits Revenue | 263,400 |
| 334 | | From Beginning Nonlapsing Balances | 2,498,800 |
| 335 | | From Closing Nonlapsing Balances | (2,498,800) |

| | | |
|-----|--|-------------|
| 336 | Schedule of Programs: | |
| 337 | Administration | 1,305,500 |
| 338 | Pass-Through | 555,600 |
| 339 | Information Technology | 4,012,700 |
| 340 | The Legislature intends that the Office of Legislative | |
| 341 | Services (LS) report performance measures for the LS line | |
| 342 | item, which provides centralized "back office" administrative | |
| 343 | functions for the legislative branch. The LS shall report to the | |
| 344 | Subcommittee on Oversight before October 31, 2021 the final | |
| 345 | status of performance measures established in FY 2021 | |
| 346 | appropriations bills and the current status of the following | |
| 347 | performance measures for FY 2022: 1) New employee | |
| 348 | onboarding and computer account set up within one business | |
| 349 | day after receiving notification of hire (Target = 100%); (2) | |
| 350 | Former employee offboarding and computer account removed | |
| 351 | within one business day after termination (Target = 100%); and | |
| 352 | (3) Legislative committee rooms opened, tested, and ready for | |
| 353 | meetings no later than one hour before any scheduled meetings | |
| 354 | (Target = 100%). | |
| 355 | ITEM 21 To Legislature - Legislative Services Digital Wellness | |
| 356 | Commission | |
| 357 | From General Fund | 300,000 |
| 358 | Schedule of Programs: | |
| 359 | Digital Wellness Commission | 300,000 |
| 360 | UTAH NATIONAL GUARD | |
| 361 | ITEM 22 To Utah National Guard | |
| 362 | From General Fund | 7,524,000 |
| 363 | From Federal Funds | 58,648,800 |
| 364 | From Dedicated Credits Revenue | 45,700 |
| 365 | From Beginning Nonlapsing Balances | 5,464,300 |
| 366 | From Closing Nonlapsing Balances | (3,000,000) |
| 367 | Schedule of Programs: | |
| 368 | Administration | 1,308,700 |
| 369 | Operations and Maintenance | 66,174,100 |
| 370 | Tuition Assistance | 1,200,000 |
| 371 | The Legislature intends that the Utah National Guard be | |
| 372 | allowed to increase its vehicle fleet by up to three vehicles with | |
| 373 | funding from existing appropriations. | |

374 In accordance with UCA 63J-1-201, the Legislature intends
 375 that the Utah National Guard (UNG) report performance
 376 measures for the UNG line item, whose mission is "to provide
 377 mission-ready military forces to assist both state and federal
 378 authorities in times of emergency or war." The UNG shall
 379 report to the Office of the Legislative Fiscal Analyst and to the
 380 Governor's Office of Management and Budget before October
 381 1, 2021 the final status of performance measures established in
 382 FY 2021 appropriations bills and the current status of the
 383 following performance measures for FY 2022: 1) Personnel
 384 readiness (Target = 100% assigned strength); 2) Individual
 385 training readiness (Target = 90% Military Occupational
 386 Specialty qualification); 3) Collective unit training readiness
 387 (Target = 100% fulfillment of every mission assigned by the
 388 Commander in Chief; and 4) Installation readiness (Target =
 389 Installation Status Report of category 2 or higher for each
 390 facility).

391 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

392 ITEM 23 To Department of Veterans and Military Affairs - Veterans and
 393 Military Affairs

| | | |
|-----|---|-----------|
| 394 | From General Fund | 3,691,200 |
| 395 | From Federal Funds | 675,500 |
| 396 | From Dedicated Credits Revenue | 306,800 |
| 397 | From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct | |
| 398 | | 12,500 |
| 399 | Schedule of Programs: | |
| 400 | Administration | 863,200 |
| 401 | Cemetery | 815,800 |
| 402 | Military Affairs | 804,200 |
| 403 | Outreach Services | 1,928,200 |
| 404 | State Approving Agency | 262,100 |
| 405 | Transportation of Veterans to Memorials | 12,500 |

406 In accordance with UCA 63J-1-201, the Legislature intends
 407 that the Department of Veterans and Military Affairs (DVMA)
 408 report performance measures for the DVMA line item, whose
 409 purpose is to "Advocate for and honor veterans for their unique
 410 contributions; Connect veterans, family members, community
 411 groups, service organizations, military installations, support

412 groups, and other stakeholders to each other and external
 413 resources; and Grow military missions and associated military
 414 installation workloads, consistent with national security." The
 415 DVMA shall report to the Office of the Legislative Fiscal
 416 Analyst and to the Governor's Office of Management and
 417 Budget before October 1, 2021 the final status of performance
 418 measures established in FY 2021 appropriations bills and the
 419 current status of the following performance measures for FY
 420 2022: 1) Provide programs that assist veterans with filing and
 421 receiving compensation, pension, and educational benefits
 422 administered by the U.S. Veterans Administration (Target =
 423 5% annual growth); 2) Assist in ensuring veterans are
 424 employed in the Utah workforce (Target = Veterans
 425 unemployment rate no greater than the statewide
 426 unemployment rate); 3) Increase the number of current conflict
 427 veterans who are connected to appropriate services (Target =
 428 10% annual increase); 4) Provide veterans with a full range of
 429 burial services and related benefits that reflect dignity,
 430 compassion, and respect (Target = 95% satisfaction); and 5)
 431 Identify, plan, and advise on military mission workload
 432 opportunities through engagement with federal and state
 433 parties and decision makers (Target = Report on
 434 accomplishments).

435 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 436 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 437 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 438 accounts to which the money is transferred may be made without further legislative action, in
 439 accordance with statutory provisions relating to the funds or accounts.

440 CAPITOL PRESERVATION BOARD

| | | | |
|-----|---------|--|-------------|
| 441 | ITEM 24 | To Capitol Preservation Board - State Capitol Fund | |
| 442 | | From Dedicated Credits Revenue | 527,500 |
| 443 | | From Beginning Fund Balance | 1,571,300 |
| 444 | | From Closing Fund Balance | (1,409,500) |
| 445 | | Schedule of Programs: | |
| 446 | | State Capitol Fund | 689,300 |

447 UTAH NATIONAL GUARD

| | | | |
|-----|---------|--|-----------|
| 448 | ITEM 25 | To Utah National Guard - National Guard MWR Fund | |
| 449 | | From Dedicated Credits Revenue | 2,709,600 |

| | | |
|-----|--|-------------|
| 450 | From Beginning Fund Balance | 351,800 |
| 451 | From Closing Fund Balance | (351,800) |
| 452 | Schedule of Programs: | |
| 453 | National Guard MWR Fund | 2,709,600 |
| 454 | In accordance with UCA 63J-1-201, the Legislature intends | |
| 455 | that the Utah National Guard (UNG) report performance | |
| 456 | measures for the Morale, Welfare, and Recreation Fund line | |
| 457 | item, which "is focused on enriching the lives of our fellow | |
| 458 | service members by offering a selection of military services | |
| 459 | and discounts." The UNG shall report to the Office of the | |
| 460 | Legislative Fiscal Analyst and to the Governor's Office of | |
| 461 | Management and Budget before October 1, 2021 the final | |
| 462 | status of performance measures established in FY 2021 | |
| 463 | appropriations bills and the current status of the following | |
| 464 | performance measures for FY 2022: 1) Sustainability (Target = | |
| 465 | Income equal to or greater than expenses); and 2) Enhanced | |
| 466 | morale (Target = 70% positive feedback). | |
| 467 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 468 | ITEM 26 To Department of Veterans and Military Affairs - Utah Veterans | |
| 469 | Nursing Home Fund | |
| 470 | From Federal Funds | 40,515,300 |
| 471 | From Dedicated Credits Revenue | 232,200 |
| 472 | From Beginning Fund Balance | 8,323,500 |
| 473 | From Closing Fund Balance | (8,323,500) |
| 474 | Schedule of Programs: | |
| 475 | Veterans Nursing Home Fund | 40,747,500 |
| 476 | In accordance with UCA 63J-1-201, the Legislature intends | |
| 477 | that the Department of Veterans and Military Affairs (DVMA) | |
| 478 | report performance measures for the Veterans Nursing Home | |
| 479 | line item, whose purpose is to accept donations and gifts, and | |
| 480 | receive funds from state and federal agencies, insurance | |
| 481 | reimbursements, or cash payments, for the benefit of each | |
| 482 | home and its residents. The DVMA shall report to the Office of | |
| 483 | the Legislative Fiscal Analyst and to the Governor's Office of | |
| 484 | Management and Budget before October 1, 2021 the final | |
| 485 | status of performance measures established in FY 2021 | |
| 486 | appropriations bills and the current status of the following | |
| 487 | performance measures for FY 2022: 1) Occupancy rate (Target | |

488 = 95% average); 2) Compliance with all state and federal
 489 regulations for operations, licensing, and payments (Target =
 490 95%); 3) Best in class rating in all national customer
 491 satisfaction surveys (Target = 80%); and 4) Deviations in
 492 operations, safety, or payments are addressed within specified
 493 times (Target = 95%).

494 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 495 the State Division of Finance to transfer the following amounts between the following funds or
 496 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 497 must be authorized by an appropriation.

| | | | |
|-----|---------|--|-----------|
| 498 | ITEM 27 | To General Fund Restricted - National Guard Death Benefits | |
| 499 | | Account | |
| 500 | | From General Fund | 9,500 |
| 501 | | From Beginning Fund Balance | 347,500 |
| 502 | | From Closing Fund Balance | (357,000) |

503 ITEM 28 To West Traverse Sentinel Landscape Fund

504 In accordance with UCA 63J-1-201, the Legislature intends
 505 that the Utah National Guard (UNG) report performance
 506 measures for the West Traverse Sentinel Landscape Fund line
 507 item, whose purpose is "to provide: matching funds for
 508 established federal funding programs concerning sentinel
 509 landscapes; matching funds for local and private funding
 510 programs that assist with sentinel landscape designations; and
 511 incentives for landowners who voluntarily participate in land
 512 management practices that are consistent with Camp
 513 Williams's military missions." The UNG shall report to the
 514 Office of the Legislative Fiscal Analyst and to the Governor's
 515 Office of Management and Budget before October 1, 2021 the
 516 final status of performance measures established in FY 2021
 517 appropriations bills and the current status of the following
 518 performance measures for FY 2022: 1) Number of acres
 519 preserved; 2) Number of acres under agreement for
 520 preservation.

521 Subsection 2(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 522 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

523 FUND AND ACCOUNT TRANSFERS

524 ITEM 29 To Fund and Account Transfers - Firefighters Retirement Trust &
 525 Agency Fund

| | | |
|-----|---|------------|
| 526 | From General Fund | 12,000,000 |
| 527 | Schedule of Programs: | |
| 528 | Firefighters Retirement Trust & Agency Fund | 12,000,000 |

529 Section 3. **Effective Date.**

530 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
531 takes effect upon approval by the Governor, or the day following the constitutional time limit of
532 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
533 the date of override. Section 2 of this bill takes effect on July 1, 2021.
534